

City of Jacksonville, Florida
Request for Budget Transfer Form

32

Parks, Recreation and Community Services
Department or Area Responsible for Contract / Compliance / Oversight

7
Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

all years funds
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ N/A

CIP (yes or no): _____ yes

Justification for Waiver

N/A

Justification for / Description of Transfer:

To receive and appropriate \$100,000 in funding from the Florida Department of Transportation for the construction of two trailhead as a result of the National Cemetery Road project.

Total Amount Appropriated: _____ \$100,000.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT19-025

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	10/26/18		<i>[Signature]</i>	
Mayor's Office	NOV 13 2018		<i>[Signature]</i>	
Accounting Division	10/30/18		<i>[Signature]</i>	
Budget Division	10-26-18		<i>[Signature]</i>	

Date of Action By Mayor: NOV 13 2018

[Signature]

Approved: _____

Lenny Curry

Division Chief: _____ Robert Skalitzky

Date Initiated: _____

Prepared By: _____ Robert Skalitzky

Phone Number: _____ 255-7912

Initiated / Requested By (if other than Department): _____

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE NOV 13 2018

RECEIVED
GENERAL ACCOUNTING

2018 OCT 30 AM 11:53

RECEIVED
OCT 26 2018
BUDGET DIVISION

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Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Total:					\$100,000.00						
Rev	32E	Authorized Capital Projects	Thomas Creek - Ogilvie-Wright Trailheads	Florida Department of Transportation	\$100,000.00	RPCP32EF5720	334491	PR0360	04		
							37602				
							bmkt				

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Total:					\$100,000.00						
Exp	32E	Authorized Capital Projects	Thomas Creek - Ogilvie-Wright Trailheads	Other Construction Costs	\$100,000.00	RPCP32EF5720	06505	PR0360	04		